

NEWBALD PARISH COUNCIL

MINUTES OF THE MEETING OF NEWBALD PARISH COUNCIL HELD ON 6 DECEMBER 2021 AT 7.30PM AT NEWBALD VILLAGE HALL

Present: Councillors B. O'Sullivan (Chairman), J. Barratt, M. Bushby, G. Lewis, J. Marshall,
B. Smith, S. Wright

In attendance: Suzanne Smith (Clerk to the Council), Cllr. David Elvidge (ERYC Cabinet Member),
Cllr. Howard (online)

1. PUBLIC FORUM - None

2. APOLOGIES

Cllr. Howard – ill
Cllr. Milner - ill
Cllr. Openshaw – ill
Cllr. D. Stewart - away

3. DECLARATIONS OF INTEREST

3.1. Declarations of Interest

Cllr. Lewis – item 15, 16 -non pecuniary

3.2. Dispensations – none.

4. APPROVAL OF MINUTES

Resolved: that the minutes of the meetings held on 1 November 2021 are signed as a correct record.

5. FINANCE

5.1. Budget and Precept Calculation for 2022-23

Members considered a proposal put forward by the Chairman, Cllr. Milner, Cllr. Marshall and the clerk following a budget meeting.

Resolved: that the budget proposal is adopted and a precept of £48,647.30 is raised for the 2022-23 financial year. (See appendix 1.)

5.2. Insurance Review

The clerk said that the two premiums she had been quoted so far were incredibly high. The current insurance provider had said that they are unable to offer cover for 2022. There was one more company that she hoped to receive a quote from.

While members were happy with the cover, they questioned whether cover for the 2022 event to celebrate the Platinum Jubilee may be impacting the prices significantly and whether it would be cheaper to get cover for the single event. The clerk said she would look into this.

Resolved: that the clerk has delegated authority to decide on the insurance provider and organise it.

5.3. Review of Clerk's Employment

Members considered the clerk's hours and salary.

Resolved: that the number of hours should be kept the same and the salary fixed at the current rate, with a further review held next year.

5.4. Approval of Payments

Resolved: In accordance with financial regulations, the following payments were noted and/or approved. Clerk to arrange payment where appropriate.

Date	Payment	Payee	Reason	Payment Type
29/10/2021	£5.00	Stargrange email tools	Send/receive emails	Pocket
01/11/2021	£462.60	Shed Grounds Maintenance	Grass cutting	Int. Payment
04/11/2021	£624.00	W. P. Everingham & Sons Ltd	Cleaning of War Memorial	Int. Payment
09/11/2021	£1,638.82	ERYC	Street lighting SLC	Int. Payment
12/11/2021	£3.60	Microsoft	Microsoft Exchange	Pocket
12/11/2021	£11.28	Microsoft	O365 Subscription	Pocket
12/11/2021	£12.50	McCarthys Storage World	Shredding of documentation	Pocket
24/11/2021	£695.00	Lodge Landscapes	Christmas tree	Int. Payment
29/11/2021	£5.00	Stargrange email tools	Send/receive emails	Pocket
30/11/2021	£1,234.18	Suzanne Smith	Clerk Salary	Int. Payment
30/11/2021	£247.50	HMRC	Tax+NI	Int. Payment
30/11/2021	£367.99	ERPF	Pension	Int. Payment
01/12/2021	£462.60	Shed Grounds Maintenance	Grass cutting	Int. Payment
06/12/2021	£30.00	Thurlow	2 payments of £15 for newsletter delivery	Int. Payment

6. PLANNING

6.1. Notices of Decision

6.1.1. 21/02087/PLF – External alterations including new and altered windows and doors and installation of rooflights and lowering of existing raised garden area to form parking area – Beck Farm, 22 Eastgate – **planning permission granted.**

6.1.2. 21/03448/TELECOM – Installation of a 13m wooden utility telegraph pole together with three 'golf-ball' aerials and ancillary development thereto for the provision of residential wifi superfast broadband services – Land North East of 5 Eastwold – **planning approval is not required.**

6.1.3. 21/03439/TELECOM – Installation of a 13m wooden utility telegraph pole together with three 'golf-ball' aerials and ancillary development thereto for the provision of residential wifi superfast broadband services – Land West of 19 South Newbald Road – **planning approval is not required.**

6.1.4. 21/02263/PLB – Erection of a conservatory to rear – The Barn, 21 Eastgate – **planning permission granted.**

6.1.5. 21/03088/PLF – Part two storey, part single storey extension to side/rear, alterations to side and rear elevations, conversion of outbuilding to annexe, installation of sliding gate to side and involving demolition of existing single storey rear element at 3 The Green - **application withdrawn.**

6.1.6. 21/03703/PLF – Erection of single storey extensions to side and rear – Mill Farm, Sands Top – **planning permission granted.**

6.1.7. 21/02436/PLF – Erection of a replacement dwelling with external and internal alterations to existing outbuilding, alterations to increase width of access and partial change of use of paddock to domestic garden – **Holmlea, South Newbald Road.**

6.2. Planning Applications

6.2.1. 21/03299/PLF – Erection of single storey extension to eastern front elevation of existing detached garage, conversion of existing garage to games room and retention of increased height to boundary wall (Resubmission of 21/01024/PLF) - AMENDED PLANS - Browns Farm, South Newbald Road

Resolved: that Newbald Parish Council would like to reiterate its previous comments, as follows.

By virtue of its height, length, siting and appearance, this taller wall is a prominent, visually incongruous, and intrusive feature, and is harmful to the spatial quality and visual amenity of the area.

The wall is not in keeping with the majority of boundaries in the immediate vicinity and is detrimental to the character and appearance of the surrounding area. The proposal is therefore contrary to guidance in the National Planning Policy Framework.

The wall is directly next to the highway. It is distracting to road users, impacts visibility and hence negatively impacts the safe use of the highway.

This height of this wall was increased, without planning permission. The fact that it already exists should certainly not be a factor in allowing it to be retained.

6.2.2. Other applications received between the publishing of the agenda and the meeting – none received.

6.3. Connexin Telegraph Poles

Given no planning permission was required, nothing can be done at this stage.

6.4. Pig Farm on Cliffe Road (20/01149/PLF)

No matters were raised in relation to this.

6.5. Hall Farm Development (20/03469/PLF)

No matters were raised in relation to this.

7. SOBER HILL WIND FARM COMMUNITY BENEFIT FUND

Given that ERYC Cllr. Elvidge was in attendance, and this section would need to be in camera, it was deferred until the end of the meeting.

8. GAVIN STEWARD

Members considered how they would like to remember former Chairman Gavin Steward.

Resolved:

- i. that the new bench is commissioned for the green as part of NPC's rollout of environmentally friendly benches, as discussed when Gavin was still chairman.
- ii. the bench will be made from recycled plastic to match the new noticeboard and should be long in length, as the existing one is.
- iii. The Clerk has delegated authority to order the bench, which is the best value, in consultation with councillors on email.
- iv. that members pay personally for a memorial plaque to be put on it.

The Clerk said that she had already given Gavin's widow a plant from the parish council and talked to members about arrangements for contributing to that.

9. SANCTON HILL WIND FARM COMMUNITY BENEFIT FUND

Members considered who would replace Gavin Steward on the panel of Sancton Hill Wind Farm Community Benefit Fund.

Resolved: that the Chairman takes his place.

10. SEWAGE LEAKS AND FLOODING

Members were pleased with the fact that Yorkshire Water's work to reline the sewer had started, although some concern was expressed that it may not solve the problem. Lining the sewer would of course reduce its capacity.

The Chairman said that a Yorkshire Water representative she had spoken to felt that the problem lay with the beck, rather than the capacity of the sewer. She also said that her house had 'moved', causing some retiling to need re-doing. She was not the only one in the neighbourhood that had experienced this problem, which adds credence to the opinions expressed about seismic activity in the area. This could be at the root of the increased flooding in the village.

11. TRAFFIC AND SPEEDING

Cllr. Wright had asked for this to be back on the agenda.

Many avenues had been explored with ERYC to try and ease the situation in the past. However, nothing had come to anything because ultimately, Newbald was considered safe and traffic calming measures can also have a negative impact.

Members discussed the possibility of a figure dressed in a high viz jacket being put on display to deter drivers, following the example of the bear in Skidby. However, many felt that any impact of such a measure would only be temporary.

It was agreed that the Community Speedwatch option would be pursued again, with the hope that finally enough volunteers would be found to get the scheme off the ground.

12. PARKING AT THE VILLAGE HALL

An application had been put in by the Village Hall Management Committee to the Sober Hill Wind Farm Community Benefit Fund to mark out the car park with white lines.

Members discussed the options for signage to direct people wanting to park to the Village Hall. It was agreed that this could be re-visited at a later point. Therefore it should go back on the agenda for a future meeting.

Some concern was expressed that the arrangement may lead to there being a lack of parking for village hall events. Indeed, at a recent event, two people attending had not been able to park because of walkers using the car park.

13. THE TIGER'S STATUS AS AN ASSET OF COMMUNITY VALUE

The Tiger's status as an asset of community value, which protects the pub from private sale for six months, giving the community chance to intervene, is due to lapse.

The Clerk said that when the parish council had made its successful application originally, the Tiger was due to be turned into a shop and café, as well as fulfilling its main purpose as a pub. She said the fact that this had not come to pass may hinder the chance of renewal. However, it was still very important to the village, especially given its prominent location on the Green.

Resolved: that NPC applies for the status of Asset of Community Value to be renewed.

14. CAMPERVAN OUTSIDE THE CHURCH

Many residents were very unhappy about the campervan that was continually parked outside the Church. Reports suggested that someone was living in it and had connections to an address on Church Mount. The inhabitant was reported to have been abusive to some residents.

The campervan was spoiling the view of the historic church and negatively impacting funerals and weddings taking place there. Funeral cars cannot use the layby as intended.

It was agreed that the Clerk would look further into the legalities of this and whether anything could be done to force its removal.

15. CLEARANCE OF BECK

15.1. Yorkshire Wildlife Trust

Members discussed the fact that a lot of cut foliage had been left behind after the YWT's autumn work. The nitrates from the mulch could damage trees due to the nitrates produced.

In addition, they had not cleared the beck right to the far end of the Mires. Concern was also expressed about the volume of weed that had been left at the start of the Mires, which went on to multiply rapidly and block the beck again.

It was agreed that the Clerk would follow this up with them.

15.2. Extra Clearance of the Beck

Members agreed that it would be a good idea to employ Yorkshire Wildlife Trust to clear the beck an additional time in the calendar year, in order to reduce the risk of flooding caused by the beck being overgrown.

16. YEW TREE ON EASTGATE

The Clerk said that someone from ERYC had been out to see the tree again, following NPC's report that the ivy around the base of it had also died. This suggested again that weed killer or some other substance had been used to harm the tree. She said she had not yet heard back from ERYC about it.

It was agreed that the family of the owner of the tree should be kept in the loop, as they were obviously also very concerned about the tree.

Unfortunately, it seems like the tree is likely to be dead.

17. WORKING RELATIONSHIP BETWEEN NEWBALD PARISH COUNCIL AND ERYC

The Clerk said that it would take some considerable time to work through the many emails she had received from other Councils that wanted to be part of a joint communication expressing concern to ERYC.

She said it would be January before she was able to compose something to suit all 160+ councils, which also took their suggestions on board.

Again it was emphasised that it was important that any letter sent to ERYC acknowledged the goodwill that did exist and thanked those officers. Also, the letter would need to be constructive with positive suggestions for change.

18. MEMORIAL SAFETY AND WAR MEMORIAL RESTORATION

The war memorial had been cleaned in time for Remembrance Sunday. Unfortunately, the cleaning had shown that there was more damage. The Clerk said she was still waiting for a further quote to carry out the repair work. The original repair work that had been quoted for had not yet been done, as it was going to be combined with the new work. Therefore, the bill already paid was not quite as high as quoted for.

19. NEW BENCH FOR EASTGATE NEXT TO THE GREEN

The bench had been discussed earlier in the meeting. See minute 8.

20. TREE SAFETY AND HEALTH REPORT

The Clerk said she had received 2 quotes of the three that were commissioned. Unfortunately, the quote from the preferred consultant had not yet been forthcoming. Given that the best time to carry out tree work is the winter, it was:-

Resolved: that the clerk has delegated authority to arrange for it to be carried out.

21. CEMETERY

21.1. Environmental Permitting (England and Wales) 2016 Regulations -Consultation

Members considered the national consultation on measures that were likely to be brought in to limit the impact of cemeteries on climate change. This would likely mean that the size of the plots in the cemetery would need to increase and therefore reduce the capacity of the site.

Members agreed that they did not wish to comment.

21.2. CEMETERY FEES

Considering the greatly increased costs of running the cemetery and churchyard, and the fact that the fees had stayed the same for many years, it was:

Resolved: that the fees are raised. The new fees are shown at Appendix 2.

21.3. RESTORATION OF THE MEMORIAL

This had previously been discussed at item 10. The Clerk said she would chase up the quote.

22. NOTICEBOARD FOR SOUTH NEWBALD ROAD

Members considered whether it would be a good idea to have a noticeboard on South Newbald Road to serve South Newbald.

It was agreed that it would be a good idea, probably next to the bench and litter bin.

After the noticeboard on The Green had been replaced, this will come back on the agenda for further discussion.

23. PAVEMENT BETWEEN SOUTH NEWBALD ROAD AND MANOR HOUSE FARM

Cllr. Wright expressed concern that there was no dropped kerb at this point, which made negotiating the pavement and crossing the road very difficult for people in wheelchairs.

It was agreed that the Clerk would contact ERYC about this to see if anything can be done about it.

24. CHURCHYARD

Members considered whether it might be a good idea to resurface the churchyard path in a different material, given the limited life span of tarmac.

It was agreed that the Clerk would get a quote for using resin/wetpour surface.

25. DEFIBRILLATOR

Members discussed whether to order some child pads for the two defibrillators.

Resolved: that a set is bought for each defibrillator.

26. THE PRATTWOOD

Cllr. Marshall said that he had no further updates on this at present.

27. THE QUEEN'S PLATINUM JUBILEE

The Clerk asked members if they could outline the sort of event, they would like to hold to mark this occasion. It was agreed that it would be held on The Green and would be a street party, with stalls and a beacon in a container.

28. COUNCILLORS' PARTICIPATION

The Chairman reminded members of the importance of responding to emails in a timely way and including all members in replies, so as to make sure that the council was exercising its democratic duty effectively.

29. VILLAGE HALL

Cllr. Lewis reported that the Village Hall's roof had been restored and that the cladding was in progress.

30. NPFA

There were no new matters to raise.

31. NYPP

The Chairman said that the craft fair had been very successful, with quality items for sale. It had raised £1,200.

*The Chair moved back to agenda item 7
Cllr. Elvidge left the meeting.*

32. ERYC COUNCILLORS

None present.

33. SOBER HILL WIND FARM COMMUNITY BENEFIT FUND

33.1. Exclusion of Press and Public

In light of the confidential nature of the discussions to be held, it was:

Resolved: that the press and public should be excluded under the Public Bodies (Admission to Meetings) Act 1960.

33.2. Consideration of Applications

Members discussed the applications from Newbald Playing Field Association and Football club.

Resolved: that the clerk makes the following requests of the applicants:

- i. that the Welton family should be asked to contribute to the application for drainage work on back lane
- ii. that NPFA should be asked to provide details of their business plan for funding and building the entire sports pavilion, in order to ensure that any money granted for the footings will not go on to be wasted.
- iii. that any grants will be subject to planning permission being granted for the application.

As time was very short, it was agreed that the Sober Hill Wind Farm applications should come back to the January meeting and be near the top of the agenda.

34. INFORMATION EXCHANGE

None

Meeting closed at 9.30pm

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APPENDIX 1 - NEWBALD PARISH COUNCIL BUDGET AND PRECEPT FOR 2022-23 AGREED AT MINUTE 5.1

EXPENDITURE	2021/22 Budget	2021/22 Actual to 22/11/21	Probable Year End Actual	2022/23 Budget	Budget Variances 2021-22	
Council Activity						
Village Maintenance	£5,672.00	£200.00	£2,328.00	£2,328.00	£-3,344.00	Actual as at 22-11 includes tree survey (200). Probable actual for 2021-22 includes Beck clearance (300), widening footpath Westgate - cemetery (72), clearing out of telephone box (36), Creating steps to bin SNR (170), widening of footpath SNR (180), tree work as detailed in tree report (1070). Also allows for extra clearance of beck in 2021-22 winter. Budget for 2022-23 assumes similar spend to 2021-22 year. NB Assumes no need to pay out for winter maintenance either in 2021-22 or 2022-23 as we have not had to do so since 2010-2011.
Clock	£159.65	£155.00	£155.00	£159.65	£-4.65	Service of clock has already been paid for for 2021/22. No further spend expected this year. Budget for 2022-23 anticipates that the only spend on the clock will be the service and allows for 3% inflation on those prices.
Street lighting	£1,406.63	£0.00	£1,365.68	£1,406.65	£-40.95	The probable actual for 2021-22 is precise figure as Street Lighting bill has already been received. The budget for 2022-23 assumes a 3% increase in price in 2021-22 costs
Christmas Tree and Lights	£422.30	£0.00	£0.00	£597.40	£-422.30	NPC donated £1200 to the 2021 Christmas lights fund from the Sober Hill Wind Farm Community Benefit Fund. As so much money was raised for the Christmas lights fund, the cost of the 2021 tree can come from that fund. Therefore this year the cost of the tree does not need to come from the precept. The budget for 2022-2023 assumes NPC will once again pay for a tree and allows for a 3% increase on the actual 2021 cost of the tree (580.00). Note the 2021 tree is larger than in previous years and it is expected that the village will choose a larger tree in 2022 too.
Capital Acquisitions	£4,870.22	£2,986.81	£5,241.81	£1,000.00	£371.59	2021-22 actual spend is for streetlight on SNR (2986.81). Probable year end allows for a new noticeboard (1755) and a new bench under the lime trees by the green (500). The budget for 2022-23 assumes a lower spend compared to this year but allows 1000 for 2 new benches or other acquisitions.
Contingency	£3,000.00	£0.00	£0.00	£3,000.00	£-3,000.00	Any overspends have been shown against the category in which they occurred so we can see spending patterns. This allows for potential unforeseen circumstances in the 2022-23 year.
Cemetery						
Council tax/Utilities	£149.35	£0.00	£145.00	£149.35	£-4.35	Anticipated spend of £145 on rates. Anticipated £0 spend on water in 2021-22 as we are £57.01 in credit. Credit will also see us through the next year. Next year we will again pay non domestic rates and have assumed a 3% increase in spend.
Maintenance	£2,412.00	£72.00	£308.00	£7,305.00	£-2,104.00	Current actual is 72 for moss removal on the path. Probable actual for 2020-21 assumes £200 on pest control and £36 for eliminating rabbit holes. (Budget for 2021-22 allowed for removing the wire fence and replacing it with a new rabbit control fence (carried forward) This budget assumes this work will not be carried out, hence large underspend.) Budget for 2022-23 assumes rabbit fence control is carried out at £3500, along with pest control £400, memorial restoration at £3,105 and restoration of 2 benches at £300 (or other miscellaneous jobs).
Cemetery Development	£500.00	£0.00	£0.00	£500.00	£-500.00	No spend anticipated this year. Budget for 2022-23 allows £500 for miscellaneous development.
Grass Cutting	£2,313.05	£1,156.50	£2,313.00	£2,382.39	£-69.34	The budget for 2022-23 is 2021-22 price with assumed 3% rise.
Churchyard						
Maintenance	£1,500.00	£72.00	£144.00	£6,504.00	£-1,356.00	So far we have spent £72 on removing moss from the centre path. Probable actual assumes we will also remove moss from the main path (72). (Note beech tree work included under general maintenance). 2012-21 year's budget is set at £500 to allow for eventualities such as moss clearance, £3,757 for replacement of the main path and £2247 for memorial repairs.
Grass Cutting	£2,313.05	£1,156.50	£2,313.00	£2,382.39	£-69.34	The budget for 2021-22 is 2021-22 price with assumed 3% rise.
Administration						
Clerk	£15,084.33	£8,640.66	£14,812.56	£14,812.56	£-271.77	Budget for 2022-23 assumes pay will remain the same
HMRC Tax/Ni	£3,059.88	£1,732.50	£2,970.00	£2,970.00	£-89.88	Assumes rate will stay the same for 2022-23
Pension Cost	£4,504.20	£2,575.93	£4,415.88	£4,415.88	£-88.32	Assumes rate will stay the same for 2022-23
Insurance	£498.49	£0.00	£793.00	£816.79	£294.51	Predicted actual spend for 2021-22 is based on estimate provided by insurance company. This has hiked up significantly. Budget for 2022-23 allows for 3% increase in cost
Administration expenses	£50.00	£0.00	£25.00	£50.00	£-25.00	This is miscellaneous administration spending which has come about as a catch all required after the rest of the administration budget was broken down for the Rialtas system. Assume £25 spend in 2021-22. The assumption is that not much of this will be spent and that a low rate of £50 can be maintained in 2022-23.
Training	£200.00	£0.00	£60.00	£200.00	£-140.00	Assumes 4 people from council attend planning training @ £15 each during 2020-21 financial year. Budget for 2022-23 trainings is for the Clerk and Councillors
Staff expenses	£168.00	£52.00	£156.00	£180.00	£-12.00	Assumes Clerk 'work from home' expenses are kept at £13 a month for the rest of this year (2021-22) and are raised to £15 a month in 2022-23
Mileage costs	£50.00	£19.32	£19.32	£50.00	£-30.68	Mileage costs have so far been very low (only £19.32). Assumes no more spend in 2021-22 and allows £50 for 2022-23. Also assumes the mileage rate will stay the same at 45p a mile.
Broadband and telephone	£150.00	£0.00	£0.00	£0.00	£-150.00	Clerk has stopped reclaiming mobile/broadband package following the end of the contract. She is using her own services therefore costs have reduced to zero. Assumes no costs in 2022-23

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	2021/22 Budget	2021/22 Actual to 22/11/21	Probable Year End Actual	2022/23 Budget	Budget Variances 2021-22	
IT and software	£688.95	£599.15	£648.75	£668.21	£-40.20	To date, the 2021-22 costs include domain and hosting costs (£199.00), annual Alpha fee (£124), .gov.uk domain registration costs (£100) plus printer cartridge costs of £64.96. Microsoft subscription fees to date have been £99.20 to date. By the end of the year, we will spend a further £49.6 on these subscription fees but are unlikely to need more printer cartridges. Assume similar annual costs for 2022-23 but inflated by 3%.
Defibrillator costs	£215.27	£0.00	£70.00	£72.10	£-145.27	No spend so far. Assume replacement of pads by the end of the 2021-22 financial year. Assumes that in 2022-23 we spend a similar amount but allow for inflation of 3%.
Dog waste costs	£123.50	£59.95	£119.90	£123.50	£-3.60	Have already bought one dispenser bag. Assumes will need to buy 1 further box of refills for the dog waste bag dispensers this year (2021-22) and similar total amount next. Budget for 2022-23 assumes a possible rise in the cost of the refills
Community Engagement Fees	£61.80	£35.00	£60.00	£61.80	£-1.80	Total estimate spend for 2021-22 assumes that we will continue to send out emails at a similar rate and therefore continue to be charged £5 a month for the use of Campaign Monitor. The budget for next year assumes a possible 3% rise in prices.
Audit Fees	£602.55	£700.00	£700.00	£721.00	£97.45	Probable actual for 2021-22 is already actual. External audit fees rose significantly and above inflation for this year. Next year's budget assumes that the internal and external audit fees rise by about 3%.
Newsletter & Associated costs	£426.04	£167.20	£531.98	£547.94	£105.94	This year's probable actual allows for four newsletters (including 2 extended ones) and four deliveries. Next year's budget assumes the same but allows for a price increase of 3%.
Room hire	£151.41	£16.00	£169.37	£228.66	£17.96	The bill for room hire in the 2021-22 financial year was lower than normal as we were in credit due to Covid-19. This was accounted for in the budget but we had a couple of extra meetings to pay for. (eg. WWSTF) hence slight overspend. Next year's budget assumes that we will just hire for our normal meetings and that hire costs will rise by 3%.
Postage & Stationery	£75.00	£13.01	£20.00	£20.60	£-55.00	Actual this year for paper, postage and an envelope. Assume modest extra spend. Budget for 2021-22 same as predicted actual spend in 2021-22 with allowance for inflation.
SLCC/ERNLLCA	£737.48	£739.97	£739.97	£190.55	£2.49	We have already paid 2021-22 subscriptions for SLCC and ERNLLCA. For next year (2022-23), assumed 3% increase in cost for SLCC. Assumes that NPC will not renew its subscription to ERNLLCA.
Grants/Donations	£5,000.00	£650.00	£5,000.00	£5,000.00	£0.00	So far we have donated £650 to NPFA for insurance costs. Assumes we will make donations up to £5,000 by the end of 2021-22 and that we will commit to spending £5,000 on good causes in 2022-23.
Bank Charges	£144.00	£85.93	£167.88	£167.88	£23.88	Two accounts charge us £6 a month and we pay £1.99 per month for prepaid credit card. Assume these charges will stay in the same in the 2022-23 financial year
Election charges	£0.00	£0.00	£0.00	£0.00	£0.00	No actual or anticipated election costs this year or next.
GROSS EXPENDITURE	£56,709.15	£21,885.43	£45,793.10	£59,012.30		
INCOME						
Cemetery	£0.00	£1,840.00	£1,840.00	£0.00	£1,840.00	We have received only £1840 from the cemetery so far this financial year. Assume no more income before the end of the financial year. The figure for 2022-23 is set at zero as there are no guarantees of any income. The general trend is downwards in terms of cemetery income as more people are being cremated and the memorial plaque service has not taken off.
Interest	£0.00			£0.00	£0.00	A decision was made to take bank interest out of the budget for 2019-20. This has been continued in subsequent years
Other	£0.00			£0.00	£0.00	
10% Sober Fund for Administration	£0.00			£0.00	£0.00	A decision was made to remove this income from the budget as it should not be offset against the precept - this way the budget more accurately reflects the true cost of running the council.
GROSS INCOME	£0.00	£1,840.00	£1,840.00	£0.00		
NET EXPENDITURE	£56,709.15	£20,045.43	£43,953.10	£59,012.30		
Estimated total net expenditure based on 2022-23 budget				£59,012.30		
ected bank balance at the end of the 2021/22 financial year = reserves (Doesn't include Sober fund or Xmas lights fund)				£60,431.73		
Of these reserves, NPC chooses to give back				£10,365.00		
				Precept = £48,647.30		
This leaves reserves for 2021-2022 of		£50,066.73				
This is equal to	84.84%					

Key

- Red figures = predicted budget overspends in current year 2021-22
- Purple figures = where proposed budget has gone up for 2022-23 compared to 2021-2022
- Green text = explanations which relate to predicted spend/income in current year 2021-22
- Blue text = relates to budgeted spend in 2022-2023

2021-2022 Precept	£48,646.76
Band D for 2021-2022	£104.73
Taxbase Band D for 2022-23 - To be finalised at meeting of ERYC on 14th December	464.50
Band D for 2022-2023	£104.73
2021-22 - % Rise in actual precept on last year	0.00%
2021-22 - % Rise in Band D charge on last year	0.00%

APPENDIX 2

NEWBALD PARISH COUNCIL

CEMETERY CHARGES AS FROM 7 DECEMBER 2021

The fees set out below apply where the person to be interred, or on respect of whom the right is granted is or immediately before their death was, an inhabitant or parishioner of the Parish of Newbald. In the case of a still born child the above must apply to one parent. In all other cases the fees will be tripled unless exclusive right of burial in the grave in question has been purchased at an earlier date.

INTERMENTS

The fees apply to a weekday interment or on the certificate of the Coroner or Registered Medical Practitioner that immediate interment is necessary.

The body of a still born child/child under one month	Discretionary
The body of a child aged between one month and twelve years	Discretionary
The body of a person over twelve years one month	£200.00
Additional fee for Double Dug Grave	£25.00
Cremated remains	£90.00

EXCLUSIVE RIGHT OF BURIAL

Burial in an earthen grave (8ft x 4ft)	£280.00
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MONUMENTS, GRAVESTONES, TABLETS & INSCRIPTIONS

Headstone, flat stone & footstone (each)	£100.00
Additional inscription	£20.00
Kerbstones/Border Stones	£280.00

The above charges are exclusive:

Grave Digger's fees
Ministers fees
Undertakers fees